Project # Allocation Amount County Dist-Co-Rte	Location	EA	Budget Year Item # Program Codes	State Federal
Postmile  2 50 Minor Projects	Project Description	Program	Pacalution	Total Amount
2.5a Minor Projects 1 \$442,000	Near Mineral from Hole in the Ground Road to 0.2 kilometer west of Route 36.	368301	2002-03 302-0042	\$442,000
Tehama 02N-Teh-172 5.5/8.8 2	Replace and extend deteriorated culverts.	Minor	302-0890 20.20.201.120	- \$442,000
\$370,000 Siskiyou, Shasta, Lassen,	On Routes 5 in Siskiyou, Shasta, and Tehama Counties and Routes 44 and 299 in Shasta County at various locations.	397301 Minor	2002-03 302-0042 302-0890	\$370,000
Tehama 02N-Sis,Sha,Las,Teh-5, 44, 299 Various	Install numbered freeway exit signs.		20.20.201.310	\$370,000
3 \$705,000	On Routes 50, 70 and 80 at various locations. Install thrie beam barriers.	3C5901	2002-03 302-0042	-
Butte, El Dorado, and Yolo 03N-But, ED, Yolo-50, 70, 80 Various		Minor	302-0890 20.20.201.010	\$705,000 \$705,000
4 \$620,000	From 6.8 kilometers north of Contra Costa County line to	3C6501	2002-03	
Sacramento 3N-Sac-160	1.0 kilometer south of route 12, at various locations.     Construct metal beam guardrail.	Minor	302-0042 302-0890 20.20.201.015	\$620,000
L4.2 5				\$620,000
\$228,000 Sonoma 04N-Son-101	Near Petaluma at South Petaluma Undercrossing park and ride lot. Construct sidewalks and curb ramps for American Disability Act compliance.	252071 Minor	2002-03 302-0042 302-0890 20.20.201.120	\$228,000
2.9	Bloading / lot dompilation.		20.20.201.120	\$228,000
\$161,000 San Luis Obispo	Near San Simeon from 0.8 kilometer north of Hearst Castle Road to 0.7 kilometer south of Arroyo Laguna bridge.	0F4411 Minor	2002-03 302-0042 302-0890	\$161,000 -
05N-SLO-01 58.3/59.4	Place asphalt concrete overlay.  (To be combined for construction with SHOPP project EA 05-0F4401, PPNO 8201.)		20.20.201.120	\$161,000
7 \$747,000	At San Miguel and about 10 kilometers north of San Miguel from Tenth Street Undercrossing to East Garrison	0G8901	2002-03 302-0042	\$747,000
San Luis Obispo, Monterey 05N-SLO, Mon-101 65.6/R69.3, 0.0/2.2	Overcrossing. Construct standard inside shoulders and add rumble strip.	Minor	302-0890 20.20.201.310	\$747,000
8 \$280,000 Los Angeles	In Los Angeles along right of way between freeway on/off ramp and Soto Street. Construct visual mitigation wall.	4H8801 Minor	2002-03 302-0042 302-0890	\$280,000
07S-LA-05 16.4/16.6	(Financial contribution only.) (Total project cost: \$280,000: Los Angeles Unified School District will administer contract.)	IVIII IOI	20.20.201.270	\$280,000
9 \$161,250 Ventura	In Ventura at the eastbound off-ramp to Victoria Avenue. Widen eastbound off-ramp.	4E4401 Minor	2002-03 302-0042 302-0890	\$161,250
07S-Ven-126 1.3	(Financial contribution only.) (Total construction cost \$322,500 shared funding: City of Ventura - \$161,250.)	IVIII IOI	20.20.201.310	\$161,250

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a Minor Projects			Resolution	: FP-02-47
10 \$188,000 San Bernardino 08S-SBd-142	In Chino Hills from Canon Lane to Valley Spring Road. Replace existing culvert.	373001 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$188,000 -
1.3/1.5 11				\$188,000
\$426,000 Mono 09S-Mno-395	Near Lee Vinning from 0.8 kilometer south to 0.3 kilometer south of Virginia Lakes Road. Plant three test sections of erosion control vegetation.	309501 Minor	2002-03 302-0042 302-0890 20.20.201.150	\$426,000
63.0/63.3				\$426,000
\$425,000 San Joaquin 10N-SJ-05	In Stockton from Monte Diablo On-Ramp to Country Club off-ramp. Construct auxiliary lane and widening existing bridge.	444801 Minor	2002-03 302-0042 302-0890 20,20,201,310	\$425,000 -
28.1/28.4	(Total construction cost \$1,740,700 shared funding: San Joaquin Council of Governments- \$1,315,700.)		_0000	\$425,000
13 \$730,000	In and near Yorba Linda and Anaheim at 0.1 kilometer east of Coal Canyon Road and at 1.2 kilometers west of	0F3501	2002-03 302-0042	-
Orange 12S-Ora-91 KP29.10/30.1	county line. Install freeway overhead signs and surveillance camera.	Minor	302-0890 20.20.201.010	\$730,000 \$730,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
	ortation Improvement Program (STIP) Projects Highway System		Resolu	tion: FP-02-48
1 \$2,117,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 R17.4	On Route 210 in Rialto at Ayala Avenue Overcrossing. Construct Ayala Avenue Overcrossing.  [Financial Contribution Only (FCO).]  (This allocation is a financial contribution to San Bernardino Associated Governments for construction of Ayala Avenue Overcrossing.)	443831 08-0195F RIP / 02-03 \$0 \$0 \$0 \$0 \$2,117,000	2002-03 301-0042 301-0890 20.20.075.600	\$243,000 \$1,874,000 \$2,117,000
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.			
\$8,920,000 Department of Transportation SANBAG San Bernardino 08S-SBd-210 R14.9/R18.5	On Route 210 in Fontana and Rialto from Sierra Avenue to Willow Avenue. Construct Cactus Channel, widen local roads.  [Financial Contribution Only (FCO).]  (This allocation is a financial contribution to San Bernardino Associated Governments for a flood control system in the cities of Fontana and Rialto, including widening and improvements of local roads.)	443841 08-0195H RIP / 02-03 \$0 \$0 \$0 \$0 \$8,920,000	2002-03 301-0042 301-0890 20.20.075.600	\$1,024,000 \$7,896,000 \$8,920,000
	Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.			

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
	portation Improvement Program (STIP) Projects	CONST	CONST	Total Amount
	Highway System		Resolu	tion: FP-02-48
3 \$1,316,000 Department of Transportation <u>SANBAG</u> San Bernardino 08S-SBd-210 R16.9/R18.3 (R28.3/R29.4)	On Route 210 in Rialto from Spruce Avenue to 0.2 km west of Willow Avenue Construct soundwalls.  [Financial Contribution Only (FCO).]  (This allocation is a financial contribution to San Bernardino Associated Governments for construction of four masonry block soundwalls.)  Report of Project Development and Right-of-Way estimates deferred until allocation of the final project (PPNO 0193S) on this corridor in FY 06/07.	443851 08-0195G RIP / 02-03 \$0 \$0 \$0 \$1,316,000	2002-03 301-0042 301-0890 20.20.075.600	\$151,000 \$1,165,000 \$1,316,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures  Operation and Protection Program (SHOPP) Projects	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b(2) State Highway	Operation and Protection Program (SHOPP) Projects		Resolu	ilion: FP-02-49
\$10,903,000 Kings 06N-Kin-33, 41 7.1/8.1, 7.3/11.5	Near Kettleman City south of Route 33 to Utica Avenue. Raise grade on new alignment, improve drainage and signalize intersection.	321511 (4231) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.150	\$1,251,000 \$9,652,000
,	The environmental/archeological mitigation of this project was split to SHOPP EA 321521, PPNO 4231A (Amendment 02H-056).	\$10,904,000		\$10,903,000
	Project will be combined with SHOPP EA 06-393801, PPNO 4206 under EA 06-3215U1 for ease of contract administration/construction purposes.			
2 \$150,000 Kings 06N-Kin-33, 41 7.1/8.1, 4.2/11.5	On Route 41 from north of Avenal Creek Bridge to Utica Avenue. Environmental/archeological mitigation.	321521 (4231A) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.150	\$18,000 \$132,000
,	Project was split from SHOPP EA 06-321511, PPNO 4231 (Amendment 02H-056)	\$150,000	20.20.201.100	\$150,000
3 \$890,000 Los Angeles 07S-LA-Various Various	In Los Angeles at various locations on Routes 91, 105, 110, 405 and 710. Upgrade loop detector.	214801 (2796) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.315	\$103,000 \$787,000
vanous		\$1,448,000	20.20.201.010	\$890,000
4 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Replace planting and upgrade irrigation.	474201 (0159E) SHOPP/02-03	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000
		\$1,335,000		\$1,228,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
	y Operation and Protection Program (SHOPP) Projects		Resolu	tion: FP-02-49
5 \$581,000 Stanislaus 10N-Sta-5 25.5/28.1	Near San Joaquin County line from Hamilton Road to Gaffery Road. Install CCTV, weather station and traffic control system.  Project will be combined with SHOPP EA 10-3A4401, PPNO A0051 for ease of contract administration/construction purposes.	3A4401 (B0051) SHOPP/02-03 \$726,000	2002-03 302-0042 302-0890 20.20.201.315	\$581,000 \$581,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b(4) SHOPP Mana	aged Transportation Enhancement Activities (TEA) Proj	ects		
	Highway System		Resolu	tion: FP-02-50
1	····g······, - j - · · · · · ·		1100010	
\$412,000 San Luis Obispo 05-SLO-1 58.3/59.4	From San Luis Obispo to north of Piedras Blanca. Widen shoulder gaps for bike lanes.  Project will be combined with Minor A project EA 05-0F4411 under EA 05-0F44U1 for ease of contract administration/construction purposes.	0F4401 (8021) SHOPP/02-03 \$441,000	2002-03 302-0042 302-0890 20.20.204.735	\$48,000 \$364,000 \$412,000
				· · ·
2 \$307,000 Kern 06-Ker-43	In Shafter, adjacent to the railroad from Lerdo Highway to Central Avenue. Pedestrian facilities and aesthetic improvements.	455901 (3324) SHOPP/02-03	2002-03 302-0042 302-0890	- \$307,000
16.6/16.9	(Financial contribution only.)	\$307,000	20.20.204.736	\$307,000

Project # Allocation Amount Recipient RTPA/CTC County	Location	EA PPNO Program / Year PA&ED PS&E	Budget Year Item # Program Code Expenditures: PA&ED PS&E	Allocation Amount State Federal
Dist-Co-Rte Postmile (Kilopost)	Project Description Project Support Expenditures	Const Eng CONST	Const Eng CONST	Total Amount
	nistered State Transportation Improvement Program (STIP			
On the State	Highway System	· ·	Resolu	ıtion: FP-02-51
1 \$53,000 Department of Transportation Orange County Transportation Authority OCTA Orange 12S-Ora-5 26.8/26.9	In Irvine at Culver Drive – I-5 off ramp widening Widen southbound off ramp from one to two lanes.  (Proposition 35 project. Orange County Transportation Authority will administer PA&ED and PS&E. Department will administer R/W and CON.)  (PA&ED allocation reduced by \$4,000 to reflect Departmental expenditures to date.)  Project Development Support Adjustment: NA  Right-of-Way Share Adjustment: NA  [Related STIP Amendment Notice (02S-044) under Reference No. 2.1b.(6).]	0C6401 12-2796 RIP / 02-03 \$57,000 \$126,000 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$4,000 \$49,000 \$53,000

<u></u>		Ε.Δ.		
Project #		EA (PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	Item #	Federal
District-County	Project Description	R/W	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c(1) Local Assistance	ce (STIP) Projects		Resolutio	n: FP-02-52
1 \$551,000	Walnut Drive Bike Lane.	280584L	2002-03	
Humboldt County	In Eureka, Walnut Drive from Cypress Street to Avalon Drive.	(01-2054P)	101-0042	\$551,000
HCAOG	Construct Class II bike lanes.	ŘIP / 02-03	101-0890	· · · · -
01-Hum		\$0	20.30.600.635	
Senate: 02		\$0		
Assembly: 01		\$0		
		\$551,000		\$551,000
2				
\$240,000	Rehab Hayfork Creek Bridge.	918155L	2000-01	
Trinity County	Hayfork, Hayfork Creek Bridge (bridge number 5C-0183).	(02-2068)	101-0042	\$240,000
Trinity LTC	Replace Bridge.	RIP / 00-01	101-0890	-
02-Tri	// MA 0004 // 0TO // 40 // //	\$0	20.30.600.620	
Senate: 04	(In May 2001, the CTC approved an 18-month construction	<b>\$0</b>		
Assembly: 02	time extension that expires 12/31/02. State only funds are	\$0 \$240,000		
	being requested to match Federal HBRR funds.)	\$240,000		\$240,000
	(Contributions from other sources: \$960,000.)			Ψ240,000
3	,			
\$1,800,000	East Avenue Reconstruction.	0L0434L	2001-02	
City of Chico	In Chico, on East Avenue between Ceanothus Avenue and	(03-1L33)	101-0042	\$206,460
BCAG	the west limits of Bidwell Vista subdivision.	RIP / 00-01	101-0890	\$1,593,540
03-But	Widen roadway, install storm drains, and upgrade street and	<b>\$</b> 0	20.30.600.620	
Senate: 01	traffic signals.	\$0 \$0		
Assembly: 03	(In March 2001, the CTC approved an 18-month time	\$0 \$1,800,000		
	extension that expires 12/31/02.)	ψ1,000,000		
	extension that expires 12/6 hoz.)			\$1,800,000
	(Contributions from other sources: \$1,129,000.)			
4	Folgon Devilorand Widonian	01.05001	2004.02	
\$4,332,000	Folsom Boulevard Widening.	0L2500L	2001-02 101-0042	¢406 004
Sacramento County SACOG	Near Folsom, on Folsom Boulevard between Sunrise Boulevard and Aerojet Road.	(03-0L25) RIP / 00-01	101-0042	\$496,881 \$3,835,119
03-Sac	Widen road to four or five lanes.	\$0	20.30.600.620	φ3,033,119
Senate: 05	Triden I dad to four of five failes.	\$0 \$0	20.00.000.020	
Assembly: 10	(In June 2001, the CTC approved an 18-month time	\$0 \$0		
	extension that expires 12/31/02.)	\$4,332,000		
	,	• • •		\$4,332,000
	(Contributions from other sources: \$66,000.)			
5 \$1,147,000	Lakewood Boulevard Interconnect	4U2194L	3003 03	
	Lakewood Boulevard Interconnect. In Downey - Lakewood/Rosemead Boulevard.	(07-2870)	2002-03 101-0042	\$118,714
Downey <u>LACMTA</u>	Signal interconnects.	(07-2670) RIP / 02-03	101-0042	\$916,286
07-LA	orginal interconnects.	\$0	20.30.600.655	ψο 10,200
Senate: 27		\$0 \$0	20.00.000.000	
Assembly: 56	(In June 2001, the CTC approved an 18-month time	\$0		
	extension that expires 12/31/02.)	\$1,035,000		
	·	DID / 22 2 /	0004.55	
		RIP / 00-01	2001-02	040.040
	(Contributions from other courses: #202 000)	\$0 \$0	101-0042	\$12,846 \$00,454
	(Contributions from other sources: \$363,000.)	\$0 \$0	101-0890	\$99,154
		\$0 \$112,000	20.30.600.655	\$1,147,000
ļ		ψ112,000		ψ1,1 <del>1</del> 1,000

		EA		
Project #		(PPNO)		
Allocation Amount		Program / Year		
	Duning of Title		Dudwet Veen	C4-4-
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	_Item #	Federal
District-County	Project Description	R/W	Program	
Legislative Districts	Project Funding	CONST	Codes	Total Amount
	e (STIP) Projects		Resolution	n: FP-02-52
6				
\$1,821,000	Grand Avenue Realignment/Pedestrian Improvement.	4U2834L	2002-03	
City of Los Angeles	City of Los Angeles - Downtown on Grand Avenue between	(07-2865)	101-0042	\$208,870
Los Angeles County	emple Street and Second Street.	RIP / 02-03	101-0890	\$1,612,130
LACMTA	Construct two-block realignment, pedestrian enhancements.	\$0	20.30.600.620	
07-Los Angeles	<b>3</b>	\$0		
Senate: 22	(Lead Agency has changed from City of Los Angeles to Los	\$0		
Assembly: 46	Angeles County. The County is requesting to apply the	\$1,821,000		
Addembry. 40	statutory authority of AB 872 to this project enabling them to	Ψ1,021,000		\$1,821,000
	advertise the project prior to the allocation of the funds. An			Ψ1,021,000
	"Eligibility Date" if October 25, 2002 has been established for			
	this project.)			
	(This presided will be assertioned with an adjacent CTF president			
	(This project will be combined with an adjacent STE project			
	which is being voted this month under a separate vote box,			
	(See Concurrent Item 2.5c(2).)			
	(Contributions from other courses \$2.404.000.)			
7	(Contributions from other sources: \$2,464,000.)			
\$71,000	Alameda Corridor East Grade Separations project.	4U1904L	2002-03	
				¢74.000
San Gabriel Valley Council		4U2394L	101-0042	\$71,000
of Governments	Street at UPRR Grade Separation in the City of Pomona.	(07-2318)	101-0890	-
<u>LACMTA</u>	To eliminate safety hazards.	IIP/ 02-03	20.30.600.730	
07-Los Angeles		\$0		
Senate: 24, 29, 32	(NEPA/CEQA documents were approved for 4U1904L in	<del>\$0</del>		
Assembly: 60, 61	June 2000 and for 4U2394L in February 2002.)	\$71,000		
1	· · · · · · · · · · · · · · · · · · ·	\$0		
	(Reduce CONST from \$25,246,000 to \$25,175,000 and	\$25.246.000		
	increase PS&E from \$0 to \$71,000.)	\$25,175,000		
	11010000 1 002 110111 40 to 41 1,000.j	Ψ <b>2</b> 0, 110,000		
	(\$28,000 allocation for EA 4U1904L Grade Separation at			
	East End Avenue and \$43,000 allocation for EA 4U2394L	RIP/ 02-03		
	Grade Separation at Reservoir Street.)	\$0		
	Grade Separation at Neservoil Stiett.)			
	(A	\$2,000,000		
	(A partial TCRP/STIP Delegated Allocation of \$18,966,000 in	\$5,262,000		<b>A</b> 74 000
	IIP for construction was made on July 16, 2002. Balance of	\$0		\$71,000
	\$6,209,000 in IIP to be allocated for CONST in FY 02-03.)			

n Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c(2) Local Assista	nce Statewide Transportation Enhancements (STE) Project	S	Resolu	tion: FP-02-53
1 \$4,800,000 The State of California Real Estate Division Los Angeles County LACMTA 07-LA Senate: 22 Assembly: 46	Grand Avenue Realignment and Pedestrian Enhancement Project. Between Temple Street and 300' south of Second Street.  (\$2,000,000 from the 1 <sup>st</sup> Round and \$2,800,000 from the 2 <sup>nd</sup> Round.)  (Change in Lead Agency from The State of California Real Estate Division to the County of Los Angeles.)  (This STE project will be combined with PPNO 2865. See Concurrent Item 2.5c.(1) Project #6.)  (Contributions from other sources: \$623,000.)	4U2834 931921L TEA / 02-03 \$4,800,000	2002-03 101-0042 101-0890 20.30.100.813	\$4,800,000
	(Continuations from other sources, 4020,000.)			\$4,800,000

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County Legislative Districts	Project Title Location Project Description	Project ID Program/Year Prog Amount	Budget Year Item # Program	State
	Project Funding nce Environmental Enhancement and Mitigation (EEM) Pro		Codes Resolu	Total Amount tion: FP-02-54
1 \$135,000 State Department of Parks and Recreation Nevada LTC 03-Nevada Senate: 01 Assembly: 03	Buttermilk Bend Trail Improvement. In South Yuba River State Park, in Historic Bridgeport, Western Nevada County, on Pleasant Valley Road. To construct a barrier-free 100-foot wood trestle bridge over French Corral Creek and to integrate the bridge into the pre-existing 2500 foot trail.	#13-12 EEM / 02-03 \$135,000	2002-03 101-0183 20.30.207.811 EEM	\$135,000
Assembly, 00	(Contributions from other sources: \$15,900.)			\$135,000
2 \$250,000 City of Brentwood <u>MTC</u> 04-Contra Costa Senate: 07, 09 Assembly: 11, 14, 15	Highway Landscape and Urban Forestry. On State Route 4, on Brentwood Avenue from Havenwood Drive to Village Drive. To plant ninety two 36 inch Coastal Live Oak, fifty-five 24 inch Southern Live Oak and 24 inch Crape Myrtle and fifty four 15 gallon Fastigate Hornbeam.	#13-19 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
	(Contributions from other sources: \$528,788.)			\$250,000
3 \$200,000 Port of San Francisco <u>MTC</u> 04-San Francisco Senate: 03, 08	Downtown Ferry Terminal Public Pier. On the Embarcadero at the foot of Market Street around the historic Ferry Building. In the City and County of San Francisco. A 100-foot pier extension to connect the freestanding	#13-72 EEM / 02-03 \$200,000	2002-03 101-0183 20.30.207.811 EEM	\$200,000
Assembly: 12, 13	breakwater to the Embarcadero Promenade San Francisco Bay Trail and a circular terminus at the opposite end of the pier, 600 feet out into the Bay.  (Contributions from other sources: \$1,050,000.)	<b>\$200,000</b>		\$200,000
4 \$250,000 City of Clovis <u>COFCG</u> 06-Fresno	Basin "S" Park Phase I. In the City of Clovis on the north side of Ashlan Avenue, between Minnewawa and Peach Avenue. Adjacent to Storm Water Ponding Basin "S".	#13-09 EEM / 02-03	2002-03 101-0183 20.30.207.811 EEM	\$250,000
Senate: 12, 14, 16 Assembly: 25, 29, 30, 31	The site will cover 2 $\frac{7}{2}$ acres. Phase I recreational improvements include; landscaping, the construction of a running creek, the infrastructure for restrooms and a drinking fountain, a parking lot, fencing, tree plantings and a wildlife interpretive display.	\$250,000		\$250,000
5	(Contributions from other sources: \$254,885.)			
\$250,000 City of Clovis <u>COFCG</u> 06-Fresno Senate: 12, 14, 16 Assembly: 25, 29, 30,	Peach/Alluvial Park Phase III. In the City of Clovis at the northeast corner of Peach and Alluvial Avenues. To design and install over 31,000 square feet of concrete walkways, security lighting, trash receptacles, accessibility benches, picnic tables, and barbeques within and around the park site.	#13-10 EEM / 02-03 \$250,000	2002-03 101-0183 20.30.207.811 EEM	\$250,000
	(Contributions from other sources: \$24,175.)			\$250,000
6 \$249,000 Calaveras County <u>CCCOG</u> 10-Calavares	Calavares County Landscape Enhancement. At various state and county highways in Calavares County. Planting of trees at major highways and county roads in eight communities within Calavaras County.	#13-129 EEM / 02-03	2002-03 101-0183 20.30.207.811 EEM	\$249,000
Senate: 01 Assembly: 04	(Contributions from other sources: \$63,095.)	\$249,000		\$249,000

Project #		EA		
		(PPNO)		
Allocation Amount		Program / Year		
Recipient	Project Title	PA&ED	Budget Year	State
RTPA/CTC	Location	PS&E	_Item #	Federal
District-County	Project Description	R/W	Program	Tatal Amazzunt
Legislative Districts	Project Funding	CONST	Codes	Total Amount
2.5c(4) Local Assistance (STIP) Projects			Resolution:	FP-02-55
	Road Bridge Replacement. City, Sierra Buttes Road Bridge at Reese ge.	453134L (03-1L28) RIP / 01-02 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$66,000 -
Assembly: 03 (At the Febru six-month time that expires of the six-month times the six-month times that expires of the six-month times that expires of the six-month times that expires of the six-month times the six-month times that expires of the six-month times that expires of the six-month times that expires of the six-month times the six-month times that expires of the six-month times that expires of the six-month times that expires of the six-month times the six-month times that expires of the six-month times that expires of the six-month times that expires of the six-month times the six-month times that expires of the six-month times the six-mont	lary 2002 CTC meeting, the CTC approved a ne extension for FY 01-02 Construction funds on 12/31/02. State Only Funds are being match Federal HBRR funds.)	\$0 \$66,000		
	/ 02-03 Right of Way funds to come from ed share balance. Sierra CTC concurs with	RIP / 02-03 \$0 \$0 <del>\$0</del> <b>\$4,000</b>	2002-03 101-0042 101-0890 20.30.600.620	\$4,000 -
(Contribution	s from other sources: \$358,000)	\$0		\$70,000
Sierra County Near Downie Sierra CTC Replace Brid	Bridge Replacement. ville, Pearl Street Bridge at Downie River. ge.	453124L (03-1L29) RIP / 00-01	2000-01 101-0042 101-0890	\$8,000 -
Assembly: 03 month time e that expired of being reques Right of Way	2001 CTC meeting, the CTC approved a 16-extension for FY 00-01 Right of Way funds on 10/31/02. \$8,000 in State Only Funds are sted to match Federal HBRR funds. \$2,000 in savings to be returned to Sierra County's ed share balance.)	\$0 \$0 \$10,000 \$0	20.30.600.620	
	FY 02-03 PS&E funds to come from ed share balance. Sierra CTC concurs with	RIP / 02-03 \$0 <del>\$0</del> <b>\$10,000</b> \$0	2002-03 101-0042 101-0890 20.30.600.620	\$10,000 -
	s from other sources: \$872,000.)	\$0 \$0		\$18,000
	Creek Bridge Replacement. 's Creek near Downieville, 0.6 mile north of ting Bridge.	453144L (03-1L27) RIP / 01-02 \$0 \$0	2001-02 101-0042 101-0890 20.30.600.620	\$80,000
Assembly: 03 (At the Febru six-month tim that expires of	parry 2002 CTC meeting, the CTC approved a ne extension for FY 01-02 Construction funds on 12/31/02. State Only Funds are being match Federal HBRR funds.)	\$0 \$0 \$80,000		
	FY 02-03 PS&E funds to come from ed share balance. Sierra CTC concurs with	RIP / 02-03 \$0 <del>\$0</del> <b>\$17,000</b>	2002-03 101-0042 101-0890 20.30.600.620	\$17,000 -
		\$0		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts 2.5c(5) Local Assista	Project Title Location Project Description Project Funding nce Environmental Enhancement and Mitigation	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	Federal State Total Amount olution: FP-02-56,
	ion Amendment			esolution FP-00-11
1 \$248,500 Tuolumne County Land Trust Tuolumne COG	Andrew Creek / Table Mountain Acquisition project. Old Don Pedro/Big Creek Ranch Acquisition project.	#00-88 EEM / 00-01	2000-01 101-0183 20.30.207.811 EEM	\$248,500
10-Tuolumne Senate: 12 Assembly: 25	Near the City of Sonora one mile from the intersection of State Route 108 and State Route 120.  Tuolumne County, adjacent to the southern portion of the U.S. Bureau of Land Managment Red Hills Area of Critical Environmental Concern and Old Don Pedro Road.	\$248,500		
	Acquire 37 <u>60</u> acres for critical habitat protection for sixteen special status species of wildlife. (See concurrent EEM Program Amendment under 2.1f.(1).)  (Contribution from Other Sources: \$6,000.)			\$248,500

Project #	Desired Title		Deciderat Value	
Allocation Amount	Project Title		Budget Year	
Recipient	Location	Project ID	_ Item #	
RTPA/CTC	Project Description	Program/Year	Program Codes	<del>Federal</del>
District-County	Project Funding	Prog Amount		State
Legislative Districts				Total Amount
2.5c(6) Local Assista	nce Environmental Enhancement and Mitigation		Res	olution: FP-02-57,
(EEM) Allocat	tion Amendment		Amending Re	solution FP-01-93
1				
\$245,000	Andrew Creek/Table Mountain Acquisition	#11-055	2001-02	
\$129,180	<del>project.</del>		101-0183	<del>\$245,000</del>
U.S. Bureau of Land	Old Don Pedro/Big Creek Ranch Acquisition	EEM / 01-02	20.30.207.811	\$129,180
Management	project.		EEM	¥120,100
Tuolumne COG	<u>project</u> .	<del>\$245,000</del>		
10-Tuolomne	Approximately one mile from Intersections of	\$129,180		
Senate: 12	State Routes 108/120 on the northern Yosemite	Ψ123,100		
Assembly: 25	Highway.			
Assembly, 25				
	Tuolumne County, adjacent to the southern			
	portion of the U.S. Bureau of Land			
	Managment Red Hills Area of Critical			
	Environmental Concern and Old Don Pedro			
	Road.			
	Acquire 37 33 acres to complement Phases I and			
	II acquisitions of 437 acres. (See concurrent			
	EEM Program Amendment under 2.1f.(2).)			
	-			
	(Contributions from other sources: \$30,000			\$245,000
	\$15,820.)			\$129,180

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	Project ID Program/Year Prog Amount	Budget Year Item # Program Codes	<del>Federal</del> <b>State</b> Total Amount
	nce Environmental Enhancement and Mitigation ion Amendment			olution: FP-02-58, esolution FP-00-83
\$250,000 San Diego County SANDAG  11-San Diego County Senate: 36, 40 Assembly: 66,73-79	San Dieguito River/Lusardi Creek Acquisition Project.  Debras Property Acquisition Project.  Near the confluence of the San Dieguito River and Lusardi Creek in the community of Rancho Santa Fe near Highway 76.  In Santa Fe Valley, Encinitas, CA, San Dieguito River Watershed  Acquire approximately 24 253 acres of high quality habitat resource lands. (See concurrent EEM Program Amendment under 2.1f.(1).)  (Contributions from Other Sources: \$250.000	#00-133 EEM / 00-01 \$250,000	2000-01 101-0183 20.30.207.811 EEM	\$250,000
	\$3,050,000.)			\$250,000

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Information	al Report - Emergency G-11 Allocations			
1 \$400,000 Shasta 02U-Sha-5/44	In the City of Redding on highway 5/44 at the East Redding Separation. On October 7, 2002 a garbage truck struck a bridge girder resulting in serious damage to the structure. Traffic was taken off one lane of the bridge to prevent further	0C4001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130	\$400,000 -
R15.4/R0.1	damage to the structure. This project is to repair damaged section by welding in new re-bar and placing new concrete.  Initial G-11 Allocation: 10/16/02: \$400,000		201/130	\$400,000
2 \$140,000 Placer 03U-Pla-80 45.1	Approximately 11.7 miles east of Colfax, east of Alta Road. In September 2002, a sinkhole was discovered in the freeway median. Corrective action is urgently needed as the voids are expected to propagate under the traveled way. This project is for cleaning out the fill material from a corroded riser and culvert, place new pipe liners and place aggregate base in asphalt concrete over the sinkhole before the rainy season.	4C2801 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$140,000 - \$140,000
	Initial G-11 Allocation: 10/31/02: \$140,000			

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(1) Information	nal Report - Emergency G-11 Allocations			
3 \$200,000 San Mateo 04U-SM-1 18.6	At 0.4 mile north of San Mateo 84 junction. In September 2002 a large sinkhole under the highway traveled way was discovered. This project is to dewater, backfill the sinkhole, replace culvert and reconstruct roadway section before the rainy season.	1A0901 SHOPP Emergency	2002-03 301-0042 301-0890 20.20.201.130 201/130	\$200,000 -
	Initial G-11 Allocation: 10/09/02: \$200,000			\$200,000
4 \$5,500,000 Sonoma 04U-Son-1 30.3	Approximately 2.8 miles south of Fort Ross. In January 2002, a slipout occurred causing the roadway to settle over one foot posing an imminent threat of roadway loss. In the spring of 2002, a project was approved to excavate and create a stable slope and build a soil nail wall. As the project construction progressed, it was discovered that the initial	1S8701 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$630,800 \$4,869,200
	design assessment severely underestimated the size of the slide and the proposed soil nail wall. This supplemental request covers the additional costs of excavation, soil nail wall design and construction and the additional costs associated with permits, storm water pollution, and disposal sites.			\$5,500,000
	Initial G-11 Allocation: 3/22/02: \$6,800,000 Supplemental Allocation: 10/9/02: \$5,500,000 Revised Allocation: \$12,300,000			
5 \$400,000 San Joaquin 10U-SJ-5 22.9	In the City of Stockton at 0.4 mile south of French Camp Slough. On October 18, 2002, a Changeable Message Sign (CMS) was destroyed when hit by a tractor trailer truck. This CMS is heavily used to alert/divert traffic during traffic incidents and heavy fog on Routes 5, 99 and 12. This project is to replace the CMS to preserve public safety	0K0101 SHOPP Emergency	2001-02 301-0042 301-0890 20.201.130 201/130	\$400,000 -
	Initial G-11 Allocation: 10/28/02: \$400,000			\$400,000
6 \$300,000 San Diego 11U-SD-78 60.2/65.5	Near Julian from 0.1 mile west of Wynola Road to 4.2 miles west of Vallecitos Road. Last summer, the Pines Fire consumed over 60,000 acres of grass, chaparral and timber. The Chariot Canyon, a large drainage basin upstream from the highway but within the Pines Fire area, is expected to produce large amount of debris during a significant rain	258101 SHOPP Emergency	2001-02 301-0042 301-0890 20.20.201.130 201/130	\$300,000
	event. This project will construct debris basins and debris racks upstream of highway culverts, build access trails for loaders, clean debris from fire lines and install Rock Slope Protection where needed.			\$300,000
	Initial G-11 Allocation: 10/21/02: \$300,000			

Project # Amount County Dist-Co-Rte Postmile	Project	ocation Description tion History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(3) Information	nal Report - Seismic Retrofit G	-11 Allocations (Phase 2)			
1 \$35,435,000	In and near Fureka, south of	the Eureka Channel Bridge to	296701	2002-03	
ψου, 4ου, σου	•	Bridge. This project is part of	200701	302-0042	-
Humboldt	the legislatively mandated se		Seismic	302-0890	-
01-Hum-255	project is for reinforcing the s	Phase 2	801-0653	\$35,435,000	
0.1/1.9	connecting Eureka with the S		20.20.202.381		
	Initial (C 11):			202/381	
	Initial (G-11): 10/24/02:	\$35,435,000			\$35,435,000
		+,,			<b>+==</b> , .00,000

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
	onal Report – SHOPP Rehabilitation/Safety Delegation of A	Allocation Author	rity	
1 \$1,755,000 Kings 06N-Kin-41 4.2/7.3	SHOPP Rehabilitation: Near Kettleman City, north of Avenal Creek to south of Route 33. Overlay existing road surface, widen shoulders and improve drainage.  Project will be combined with SHOPP EA 06-321511, PPNO 4231 under EA 06-3215U1 for ease of contract administration/construction purposes.	393801 (4206) SHOPP/02-03 \$1,754,000	2002-03 302-0042 302-0890 20.20.201.120	\$202,000 \$1,553,000 \$1,755,000
	Lane Miles: 6.2 Allocation Date: 11/01/02			
2 \$2,450,000 Merced 10N-Mer-140 27.0/30.2	SHOPP Rehabilitation: Near Merced from McSwain Road to Applegate Road. Place rubberized asphalt concrete overlay, widen shoulders and improve drainage.	0A5801 (5611) SHOPP/01-02 \$2,119,000	2002-03 302-0042 302-0890 20.20.201.120	\$282,000 \$2,168,000
	Lane Miles: 6.4 Allocation Date: 11/01/02	, , , , , , , , , , , , , , , , , , , ,		\$2,450,000
3 \$656,000 Stanislaus 10N-Sta-5 25.5/28.1	SHOPP Safety: Near San Joaquin County line from Hamilton Road to Gaffery Road. Install double trie beam median barrier.	3A4401 (A0051) SHOPP/02-03 \$4,465,000	2002-03 302-0042 302-0890 20.20.201.010	\$656,000
	Project will be combined with SHOPP EA 10-3A4401, PPNO B0051 for ease of contract administration/construction purposes.	φ <del>4</del> ,403,000		\$656,000
	Centerline Miles: 2.6 Allocation Date: 11/14/02			
4 \$2,400,000 San Diego 11S-SD-75 11.0/17.4	SHOPP Rehabilitation: In Imperial Beach and Coronado from Rainbow Drive to Naval Amphibious Base. Place rubberized AC concrete gap graded, seal cracks and cold planes shoulder.	230101 (0751) SHOPP/02-03 \$2,482,000	2002-03 302-0042 302-0890 20.20.201.120	\$276,000 \$2,124,000 \$2,400,000
	Lane Miles: 13.3 Allocation Date: 10/21/02			. , , , , , , , , , , , , , , , , , , ,

Project # Adjusted Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Adjusted Allocation Amount State Federal Total Amount
2.5g. Financial Allocat	ion Adjustment for STIP Project (AB 608)		Resolu	tion: FA-02-04
1 \$48,563,0000 \$37,467,000 Department of Transportation <u>SANDAG</u> San Diego 11S-SD-56 2.3/7.1	Financial Allocation Adjustment for project in San Diego from Carmel Country Road Overcrossing to Carmel Mountain Road Overcrossing.  Construct new four-lane freeway.  (Adjust original RIP allocation from \$40,763,000 to \$31,642,000 for CONST pursuant to AB 608.  Balance of \$9,121,000 in RIP shares to return to San Diego's unprogrammed county share balance.)	172821 11-0271E RIP / 01-02 \$0 \$0 \$0 \$40,763,000	2001-02 301-0042 301-0890 20.20.075.611	\$40,763,000 \$31,642,000
	(Adjust original IIP allocation from \$7,800,000 to \$5,825,000 for CONST pursuant to AB 608. Balance of \$1,975,000 to return to IIP.)	IIP / 01-02 \$0 \$0 \$0 \$0 \$7,800,000	2001-02 301-0042 301-0890 20.20.025.711	\$ <del>7,800,000</del> \$ <b>5,825,000</b>
	[This financial allocation adjustment is to the STIP portion of a TCRP/STIP Delegated Allocation of \$59,320,000 for CONST (including \$10,757,000 in TCRP) made in March 2002. The TCRP Allocation adjustment is based on provisions in Section 14556.32(d) of the Government Code.]	φ1,000,000		\$48,563,000 \$37,467,000

CTC Financial Vote List
2.6 Mass Transportation Financial Matters December 11-12, 2002

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(1) Local State T	ransportation Improvement Program (STIP) Rail/Transit P	rojects	Resolutio	n MFP-02-19
1 \$628,000 Alameda-Contra Costa Transit District MTC 04-Alameda	Bus Engine and Transmission Rehabilitation AC Transit's ongoing Bus Engine and Transmission Rehabilitation Program.  FUNDING PRIOR CURRENT FUTURE TOTAL	B000BA 04-2113A RIP / 02-03 \$0	2002-03 101-0042 101-0890 30.10.070.626	\$628,000
Senate: 9, 10 Assembly: 14, 16, 18, 20	State         \$1,320,000         \$0         \$1,320,000           ST-Fed.         \$4,529,000         \$628,000         \$0         \$5,157,000           Local         \$3,122,000         \$1,116,000         \$0         \$4,238,000           L-Fed.         \$0         \$0         \$0         \$0           TOTAL         \$8,971,000         \$1,744,000         \$0         \$10,715,000	\$0 \$0 \$0 \$628,000		\$628,000
2 \$15,395,000 Los Angeles County Metropolitan Transportation	<b>Light Rail Vehicle Acquisition</b> MTA will procure 24 Light Rail Vehicles for the Pasadena Gold Line with 76 seats per vehicle.	B000BA 07-3225 RIP / 02-03	2002-03 101-0042 101-0890 30.10.070.626	\$15,395,000
Authority <u>LACMTA</u> 07-Los Angeles Senate: 21, 22	FUNDING         PRIOR         CURRENT         FUTURE         TOTAL           State         \$0         \$0         \$0         \$0           ST-Fed.         \$0         \$15,395,000         \$14,605,000         \$30,000,000           Local         \$200,000         \$4,000,000         \$7,500,000         \$11,700,000           L-Fed.         \$800,000         \$7,600,000         \$41,100,000         \$49,500,000	\$0 \$0 \$0 \$15,395,000		\$15,395,000
Assembly: 44, 45	L-Fed.         \$800,000         \$7,600,000         \$41,100,000         \$49,500,000           TOTAL         \$1,000,000         \$26,995,000         \$63,205,000         \$91,200,000	· 		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District			STIP ADVAN  Location Project Descri	ption		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(2) Local State T	ransportatio	n Improv	ement Progra	ım (STIP) Rai	il/Transit Pro	oject	Resoluti	on MFP-02-20
1 \$62,000 Mono County Mono LTC 09-Mono Senate: 1	Purchase of	Bus Purchase for Inyo-Mono Transit Purchase one 23-foot, 17-passenger, diesel-powered, ADA-compliant, replacement bus.  FUNDING PRIOR CURRENT FUTURE TOTAL			B000BA 09-2015 RIP / 03-04 \$0	2002-03 101-0042 101-0890 30.10.070.626	\$62,000	
Assembly: 4	State ST-Fed. Local L-Fed. TOTAL	\$0 \$62,000 \$8,000 \$0 \$70,000	\$0 \$62,000 \$8,000 \$0 \$70,000	\$0 \$0 \$0 \$0 \$0	\$0 \$124,000 \$16,000 \$0 \$140,000	\$0 \$0 \$0 <del>\$70,000</del> <b>\$62,000</b>		
	THE DEPA	ARTMENT	vill revert to Mo DOES NOT S THIS PROJE	SUPPORT TH	,			\$62,000

CTC Financial Vote List
2.6 Mass Transportation Financial Matters December 11-12, 2002

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District		Location Project Descr Project Fund	ription ding		EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6a(3) State Transport	rtation Improvement	Program (S7	ΓΙΡ) Intercity	Rail Project		Resoluti	on MFP-02-21
California Department	Lincoln Avenue Double Track Pacific Surfliner, Between cities Santa Ana and Orange			R499SA 12-9067 GF-IIP / 02-03	2002-03 301-0042 301-0890 30.20.020.520	\$1,960,000 -	
Senate: 35 Assembly: 70	FUNDING         PRIOR           State         \$1,020,000           ST-Fed.         \$0           Local         \$0           L-Fed.         \$0           TOTAL         \$1,020,000	CURRENT \$1,960,000 \$0 \$0 \$0 \$0 \$0	FUTURE \$5,849,000 \$0 \$0 \$0 \$5,849,000	**TOTAL \$8,829,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$1,960,000 RIP / 02-03 \$0 \$0		\$1,960,000

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA# PUC Code Prgm'd Amt	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount
2.6b State Proposition	116 Rail Program Project		Resoluti	on BFP-02-03
1 \$475,000 North San Diego County Transit District SANDAG 11-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track and Curve Realignment Pacific Surfliner Corridor, Right of Way support for Sorrento to Miramar-double track and straighten curves.  (PUC 99629a has \$1,089,500 programmed for R/W component for this project. Partial allocation of \$225,000.	R5006A 11-8201 P116R/ 02-03 PA-96-20 99629a \$1,089,500	P116 30.20.070.000	\$225,000 (Partial)
	(PUC 99642 has \$250,000 programmed for R/W component for this project.)           FUNDING State \$3,023,224 \$475,000 \$28,219,376 \$31,717,600 \$71-Fed. \$0 \$0 \$0 \$0           State \$3,023,224 \$475,000 \$28,219,376 \$31,717,600 \$0           ST-Fed. \$0 \$0 \$0 \$0 \$0           Local \$0 \$0 \$0 \$0	R5006A 11-8201 P116R/ 02-03 PA-96-20 99642 \$250,000	P116 30.20.070.000	\$250,000
	<u>L-Fed.</u> \$0 \$0 \$0 \$0 TOTAL \$3,023,224 \$475,000 \$28,219,376 \$31,717,600			\$475,000